

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 30				
% of Funds Committed	97.23 %	94.47 %	11	92.63 %	85	89	
% of Funds Disbursed	90.56 %	90.68 %	13	86.67 %	70	72	
Leveraging Ratio for Rental Activities	8.32	5.31	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.68 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.75 %	75.03 %	18	76.19 %	38	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.30 %	82.36 %	3	81.48 %	67	74	
% of 0-30% AMI Renters to All Renters***	13.04 %	37.36 %	28	45.62 %	8	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.33 %	1	96.17 %	100	100	
Overall Ranking:			In State:	20 / 30	Nationally:	50 46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,696	\$20,381		\$28,750	23 Units	7.70 %	
Homebuyer Unit	\$22,978	\$17,510		\$15,714	40 Units	13.40 %	
Homeowner-Rehab Unit	\$14,039	\$16,691		\$21,140	235 Units	78.90 %	
TBRA Unit	\$0	\$5,857		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnstown PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	95.7	47.5	85.8	0.0	Single/Non-Elderly:	0.0	25.0	21.9	0.0
Black/African American:	0.0	40.0	13.7	0.0	Elderly:	100.0	2.5	26.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	45.0	6.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	17.5	45.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.0	0.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	2.5	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.3	2.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	82.6	25.0	42.1	0.0	Section 8:	0.0	27.5 [#]		
2 Persons:	17.4	20.0	27.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	30.0	9.9	0.0	Other:	69.6			
4 Persons:	0.0	15.0	16.3	0.0	No Assistance:	30.4			
5 Persons:	0.0	5.0	3.0	0.0					
6 Persons:	0.0	0.0	0.9	0.0					
7 Persons:	0.0	0.0	0.4	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Johnstown State: PA Group Rank: 50
 (Percentile)
 State Rank: 20 / 0 PJs Overall Rank: 46
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	74.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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